

Page 1 — 2026–2027 Operating Budget

Line Item / Category	26-27	Notes
Expenditures		
Salaries	\$129,900.00	3 Full Time employee's, 1 Part Time and 1 Stipend (includes 9% raise for maintence employees, \$250/ month stipend for Volunteer Worker)
Benefits	\$60,000.00	PEBA Retirement & Health
Salaries Mayor	\$2,400.00	
Salaries Council	\$4,800.00	
Gifts anfd Bonuses	\$2,500.00	
Sanitation Agreement (Meridian)	\$91,800.00	
Trash (Greenville Water)	\$3,200.00	
Public Saftey (Anderson County Sherrif)	\$60,000.00	25 Hrs/Week \$50/HR
Insurance (Insurance Reserve Fund)	\$28,227.00	
Admin Supply	\$10,000.00	Offices Supplies, Postage, Bathroom Supplies, Advertising and Public Notice
Maintenance Supply	\$2,500.00	Tools, General Maintenance
Accounting System (GovPossible)	\$3,000.00	
Payroll System (ADP)	\$3,920.00	
Travel, Training and Meals	\$2,000.00	
Accountant Fees	\$15,000.00	Auditors
Legal Fees	\$12,000.00	Attorney
IT Fees (Rampart CIO)	\$5,220.00	
Security Systems	\$1,500.00	Remote Lock and Cameras
Street Lights (Duke Energy)	\$60,000.00	

Utilities	\$25,000.00	Water, Gas, Internet, Power and Phone
Vehicle and Equipment	\$10,000.00	1/2 bucket truck repair (\$3000)
Fuel	\$8,000.00	
Total Expenditures	\$540,967.00	

Revenue		
Buissness Liscense	\$110,000.00	
Trash Fees	\$91,800.00	
Munciple Assc. Of S.C.	\$150,000.00	
Rental 100 Courtney St.	\$9,600.00	\$800/month
Rental Post Office Parking Lot	\$467.00	
Rental Community Bldg / Gym	\$12,500.00	
Hughes Development Agreement	\$2,500.00	
Aid to Subdivison	\$34,500.00	
State Accomadations Tax	\$100.00	
Event Income	\$12,000.00	Markets, Rental Space, Fundraising, Sponsorships
Permits and Fees	\$2,500.00	
Franchise Fees	\$115,000.00	
Total Revenue	\$540,967.00	

Page 2 — 2026–2027 Capital Projects

Line Item / Category	26-27	Notes
Capital Projects		
Monkey Park Rennovations	\$15,000.00	
Bill Hopkins Sports Complex Rennovations	\$15,000.00	
Gym renovations	\$50,000.00	
Town Square Rennovations	\$25,000.00	
Boat Ramp Rennovations	\$15,000.00	
Equipment Purchases	\$75,000.00	
Community Building Rennovations	\$600,000.00	
Drainage	\$60,000.00	
Overlook Park	\$10,000.00	
Total Capital Projects	\$865,000.00	

Revenue		
General Fund	\$855,000.00	Transfer/use of General Fund for capital projects

Page 3 — 2026–2027 Hospitality Budget

Line Item / Category	26-27	Notes
Expenditures		
Beautification	\$10,000.00	
Decorations	\$12,000.00	
Parks	\$5,000.00	
Recreation	\$5,000.00	
Events	\$20,000.00	
Tourism Maintance	\$3,000.00	1/2 bukcet truck repair (for hanging banners and lights)
Total Expenditures	\$55,000.00	

Revenue		
Hospitality tax	\$55,000.00	
Total Revenue	\$55,000.00	

Page 4 — 2026–2027 Budget Summary

Summary Item	26-27 Total	Notes
Total Revenue	\$1,450,967.00	Adds Operating Budget revenue + Capital Projects General Fund line + Hospitality revenue.
Total Expense	\$1,450,967.00	Adds Operating Budget expenditures + Capital Projects + Hospitality expenditures.
General Reserve Balance Ending	\$660,000.00	Transferred into Government Reserve Account
Hospitality Reserve Balance Ending	\$45,000	Balance Added Forward
Detail Totals Pulled From Each Page		
Page	Revenue	Expense / Projects
Operating Budget	\$540,967.00	\$540,967.00
Capital Projects	\$855,000.00	\$855,000.00
	\$55,000.00	\$55,000.00